

ATTACHMENT B
SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS
DETAIL BY CITY
FISCAL YEAR 2001-02

	Location	Department	Address	Sup Dist	Description	Dedicated Funding Source	Local Cost	Total
1	Apple Valley	Airports	21600 Corwin Road	1	Port-a-Port Reconstruction	70,000	0	70,000
2	Apple Valley	Airports	21600 Corwin Road	1	South Ramp Hangar Development	1,700,000	0	1,700,000
3	Apple Valley	Library	Apple Valley Branch Library	1	Construct New Library	2,441,000	0	2,441,000
4	Apple Valley	Probation	High Desert Detention Center	1	Construct New Facility	18,023,782	11,900,000	29,923,782
5	Barstow	Airports	39500 National Trails Hwy.	1	Construct Modular Office Building/Shop	150,000	0	150,000
6	Barstow	Airports	39500 National Trails Hwy.	1	Taxiway Repair	320,000	0	320,000
7	Big Bear	Courts	477 Summit	3	Replace Carrier Multi-Zone HVAC System	0	60,000	60,000
8	Chino	Airports	7000 Merrill Avenue	4	Acquire Land for Clear Zone	200,000	0	200,000
9	Chino	Airports	7000 Merrill Avenue	4	Test/monitor ground water for PCE's and TCE's	80,000	0	80,000
10	Chino	Airports	7000 Merrill Avenue	4	Replace mainteanance facility	75,000	0	75,000
11	Chino	Airports	7000 Merrill Avenue	4	Relocate ILS	1,500,000	0	1,500,000
12	Chino	Airports	7000 Merrill Avenue	4	Taxiway D Relocation/Ramp Relocation and Light	7,942,919	0	7,942,919
13	Chino	Airports	7000 Merrill Avenue	4	Rotation Beacon	100,000	0	100,000
14	Chino	Airports	7000 Merrill Avenue	4	Cal-Aero drive; parking, guard shack, gates	200,000	0	200,000
15	Chino	Airports	7000 Merrill Avenue	4	Update CLUP	50,000	0	50,000
16	Chino	Airports	7000 Merrill Avenue	4	Update Master Plan	250,000	0	250,000
17	Chino	Facilities Management	13260 Central Avenue	4	Replace Chillers	0	5,000	5,000
18	Chino	Regional Parks	16700 S. Euclid Avenue	4	Restroom Improvements	0	283,000	283,000
19	Crestline	Regional Parks	24171 Lake Drive	2	Dam Outlet Valve Replacement	160,000	0	160,000
20	Devore	Facilities Management	2555 Glen Helen Parkway	2	Rotomat at Blockbuster Pavilion	300,000	0	300,000
21	Devore	Public Health	19777 Shelter Way	2	Construct clinic, adoption room, dog runs and connect to sewer	0	780,000	780,000
22	Devore	Regional Parks	2555 Devore Road	2	Test wells	0	32,000	32,000

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23	Devore	Regional Parks	2555 Devore Road	2	Replace Pump #3	0	39,000	39,000
24	Devore	Sheriff	18000 W. Institution Rd.	2	Admin/Visitor Expansion	1,055,000	0	1,055,000
25	Devore	Sheriff	18000 W. Institution Rd.	2	Work Release facility site improvements	115,000	0	115,000
26	Devore	Sheriff	18000 W. Institution Rd.	2	Women's maximum security expansion	30,000	0	30,000
27	Fontana	Economic & Comm Development	WEST FONTANA SENIOR HOUSING COMPLEX	2	Senior Housing Complex	35,000	0	35,000
28	Fontana	Facilities Management	17780 Arrow Blvd.	2	R/R Existing chillers	150,000	0	150,000
29	Fontana	Sheriff	17780 Arrow Blvd.	2	Sheriff station expansion	2,100,000	0	2,100,000
30	Joshua Tree	Facilities Management	6527 White Feather Road	1	Parking Lot Expansion	0	46,000	46,000
31	Needles	Airports	Needles Airport	1	Water Well	80,000	0	80,000
32	Needles	Airports	Needles Airport	1	Chip Seal	150,000	0	150,000
33	Needles	Airports	Needles Airport	1	Taxiway lighting	40,000	0	40,000
34	Needles	Regional Parks	Park Moabi Road	1	Park infrastructure improvements	0	71,000	71,000
35	Needles	Regional Parks	Park Moabi Road	1	Contamination plant renovation	0	61,000	61,000
36	Needles	Regional Parks	Park Moabi Road	1	Purchase water rights	0	250,000	250,000
37	Rancho Cucamonga	Facilities Management	8303 Haven Avenue	2	R/R Existing Sky Lights	40,000	0	40,000
38	Rancho Cucamonga	Probation	9478 Etiwanda Avenue	2	Complete Phase II	13,349,920	3,900,000	17,249,920
39	Redlands	District Attorney	216 Brookside	3	Office relocation	40,000	0	40,000
40	Redlands	Facilities Management	216 Brookside	3	Install Fire Sprinklers	0	150,000	150,000
41	Redlands	Facilities Management	2024 Orange Tree Lane	3	Trailer relocation	35,000	0	35,000
42	Redlands	Facilities Management	2024 Orange Tree Lane	3	R/R Existing Lighting System	46,000	0	46,000
43	Redlands	Facilities Management	2024 Orange Tree Lane	3	Rehab paving in courtyard	0	40,000	40,000

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44	San Bernardino	Behavioral Health	780 E. Gilbert Street	5	Emergency room remodel (Pheonix Project)	5,115,000	0	5,115,000
45	San Bernardino	County Administrative Office	780 E. Gilbert Street	5	Demolition and Facility Reuse	1,280,000	0	1,280,000
46	San Bernardino	County Counsel	385 North Arrowhead Ave.	5	1st, 3rd and 4th Floor Remodel	0	34,700	34,700
47	San Bernardino	Courts	900 E. Gilbert Street	5	Construct 8,000' facility	5,154,000	0	5,154,000
48	San Bernardino	Facilities Management	175 W. Fifth Street	5	Design and construct one-hour fire walls in corridors	0	80,900	80,900
49	San Bernardino	Facilities Management	385 North Arrowhead Ave.	5	Security modifications - Board chambers	0	55,000	55,000
50	San Bernardino	Facilities Management	351 North Arrowhead Ave.	5	Repair/replace main switch gear/distribution panels	0	46,000	46,000
51	San Bernardino	Facilities Management	777 E. Rialto Ave.	5	Install fire sprinkler system and alarm to communications	0	50,000	50,000
52	San Bernardino	Facilities Management	172 W. Third Street	5	Replace HVAC Duct System (3rd and 4th Floors)	0	53,000	53,000
53	San Bernardino	Probation	900 E. Gilbert Street	5	Replace toilet partitions	0	32,000	32,000
54	San Bernardino	Probation	900 E. Gilbert Street	5	Replace fire alarm system	0	17,000	17,000
55	San Bernardino	Probation	900 E. Gilbert Street	5	Surveillance cameras for Units 12 and 13	0	20,000	20,000
56	San Bernardino	Probation	900 E. Gilbert Street	5	Miscellaneous improvements	1,200,000	0	1,200,000
57	San Bernardino	Probation	900 E. Gilbert Street	5	Tent annex	1,533,895	0	1,533,895
58	San Bernardino	Probation	780 E. Gilbert Street	5	Remodel existing space to meet RYEF Program Needs	1,745,000	0	1,745,000
59	San Bernardino	Public Health	351 N. Mt. View Ave.	5	Remodel first floor	200,000	0	200,000
60	San Bernardino	Sheriff	630 East Rialto Avenue	5	Barbed/razor wire replacement	87,000	0	87,000
61	Twentynine Palms	Airports	Twentynine Palms Airport	1	Design/engineer and construct Runway 8/26	1,800,000	0	1,800,000
62	Various Locations	Airports	Various Airports	ALL	Contingency (Fontana Interest Fund)	3,838,644	0	3,838,644
63	Various Locations	Airports	Various Airports	ALL	Contingency (CSA 60 Special Aviation Fund)	513,371	0	513,371
64	Various Locations	Airports	Various Airports	ALL	Contingency (Fontana Principal)	481,949	0	481,949
65	Various Locations	ECD	Various Locations	ALL	Various ECD Projects	68,905	0	68,905
66	Various Locations	Various Departments	Various Locations	ALL	ADA Compliance	0	352,123	352,123

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67	Various Locations	Various Departments	Various Locations	ALL	Deferred Maintenance	0	533,000	533,000
68	Various Locations	Various Departments	Various Locations	ALL	Fuel Tank Remediation Study and Implementation	0	855,000	855,000
69	Victorville	Courts	14455 Civic Drive	1	Attorney/Client Interview Room	163,100	0	163,100
70	Victorville	Courts	14455 Civic Drive	1	Courtroom Expansion	1,116,000	0	1,116,000
71	Victorville	Facilities Management	14455 Civic Drive	1	Consolidate 3 existing fire alarm panels	30,000	0	30,000
72	Victorville	Facilities Management	14455 Civic Drive	1	parking lot expansion	0	320,000	320,000
73	Victorville	Facilities Management		1		0	25,000	25,000
74	Yermo	Regional Parks	3666 Ghost Town Road	1	park utiilty infrastructure improvements	0	97,000	97,000
75	Yermo	Regional Parks	3666 Ghost Town Road	1	ADA Restroom renovation	0	250,123	250,123
76	Yucaipa	Regional Parks	33900 Oak Glen Road	3	waterslide improvements	154,000	0	154,000
77	Yucaipa	Regional Parks	33900 Oak Glen Road	3	soccer fields water main and irrigation system	177,000	0	177,000
78	Yucca Valley	Airports		1	Yucca Valley Airport feasibility study	1,866	0	1,866